

**Notice of Hearing 2023-2024 Budget**

The governing body of Unified School District 266 will meet on the 11th day of September 2023 at 6:50 PM at 1155 W Academy Ave, Maize, KS 67101 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Educational Support Center on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	53,079,079	20.000	56,643,727	20.000	61,516,013	11,847,437	20.000
Supplemental General (LOB)	08	16,499,069	12.098	17,845,381	13.083	19,602,456	8,917,786	13.503
<b>SPECIAL REVENUE</b>								
Federal Funds	07	4,792,290		2,701,867		1,331,285		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	188,332		163,134		347,200		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	2,759,924		5,101,125		5,839,718		
Bilingual Education	14	350,339		371,529		492,202		
Virtual Education	15	2,657,182		2,258,302		2,976,730		
Capital Outlay	16	8,599,583	6.835	6,010,702	6.504	19,262,677	3,923,833	5.914
Driver Training	18	86,022		66,261		150,869		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	3,944,856		4,112,664		5,622,000		
Professional Development	26	149,588		203,399		390,492		
Parent Education Program	28	218,862		229,826		311,629		
Summer School	29	0		0		25,000		
Special Education	30	13,878,731		16,730,242		18,676,785		
Cost of Living	33	340,629	0.647	776,435	1.311	1,018,377	970,376	1.469
Career and Postsecondary Education	34	1,628,607		1,805,408		2,046,207		
Gifts and Grants	35	277,649		484,613		1,159,616		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	7,725,154		8,983,059		10,600,010		
Contingency Reserve	53	0		1,300,000		0		
Textbook & Student Material Revolving	55	1,881,845		1,314,599		0		
Activity Fund	56	392,397		626,786		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	18,952,263	19.270	20,326,337	19.257	20,335,644	12,710,285	19.245
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	19,693,863		21,939,320		28,039,035		
<b>TOTAL USD EXPENDITURES</b>	100	158,096,264	58.850	169,994,716	60.155	199,743,945	38,369,717	60.131
Less: Transfers	105	23,315,703		28,462,883		22,586,200		
<b>NET USD EXPENDITURES</b>	110	134,780,561		141,531,833		177,157,745		
<b>TOTAL USD TAXES LEVIED</b>	115	31,602,627		34,468,724		38,369,717		

	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	602,505	1.000	661,271	1.000	760,442	660,658	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	602,505	1.000	661,271	1.000	760,442	660,658	1.000
<b>TOTAL TAXES LEVIED</b>	125	\$32,150,045		\$35,062,652		\$39,030,375		

Assessed Valuation - General Fund	128	\$516,093,811		\$530,355,463		\$592,371,851		
Assessed Valuation - All Other Funds	130	\$546,873,145		\$593,376,708		\$660,442,497		
Assessed Valuation - Capital Outlay	129	\$549,207,969		\$595,740,095		\$663,482,141		

		2021	2022	2023
<b>Outstanding Indebtedness, July 1</b>				
General Obligation Bonds	135	180,125,000	168,040,000	154,000,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	99,667	72,500	48,333
<b>TOTAL USD DEBT</b>	155	180,224,667	168,112,500	154,048,333

\*Tax Rates are expressed in Mills

/s/ Kerry Fellows		/s/ Wende Doyle	
Board President		Clerk of the Board	