

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 266 will meet on the 12th day of September 2022 at 6:45 PM at 1005 W Academy Ave, Maize, KS 67101 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the Maize Educational Support Center on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	49,647,600	20.000	53,079,079	20.000	55,842,633	10,614,367	20.000
Supplemental General (LOB)	08	15,828,067	13.226	16,499,069	12.098	17,845,381	7,763,089	13.075
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,927,213		4,792,290		3,006,213		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	138,224		188,332		297,976		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	2,176,883		2,759,924		3,745,511		
Bilingual Education	14	446,746		350,339		463,510		
Virtual Education	15	2,365,156		2,657,182		2,552,000		
Capital Outlay	16	13,133,785	6.344	8,599,583	6.835	14,542,650	3,874,741	6.500
Driver Training	18	50,625		86,022		145,973		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,402,376		3,944,856		5,467,514		
Professional Development	26	92,799		149,588		245,000		
Parent Education Program	28	219,276		218,862		267,484		
Summer School	29	0		0		25,000		
Special Education	30	13,338,245		13,878,731		18,852,688		
Cost of Living	33	0	0.000	340,629	0.647	782,625	778,147	1.311
Career and Postsecondary Education	34	1,665,544		1,628,607		2,013,772		
Gifts and Grants	35	258,430		277,649		1,083,094		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	5,588,376		7,725,154		8,265,915		
Contingency Reserve	53	218,355		0		0		
Textbook & Student Material Revolving	55	331,828		1,881,845		0		
Activity Fund	56	195,572		392,397		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	22,271,814	19.259	18,952,263	19.270	20,327,338	11,426,700	19.245
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		19,693,863		24,367,600		
<b>TOTAL USD EXPENDITURES</b>	100	132,296,914	58.829	158,096,264	58.850	180,139,877	34,457,044	60.131
Less: Transfers	105	20,464,997		23,315,703		20,691,720		
<b>NET USD EXPENDITURES</b>	110	111,831,917		134,780,561		159,448,157		
<b>TOTAL USD TAXES LEVIED</b>	115	29,776,132		31,602,627		34,457,044		
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	600,851	1.000	602,505	1.000	708,500	593,607	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	600,851	1.000	602,505	1.000	708,500	593,607	1.000
<b>TOTAL TAXES LEVIED</b>	125	\$30,292,662		\$32,150,045		\$35,050,651		
Assessed Valuation - General Fund	128	\$485,652,617		\$516,093,811		\$530,718,352		
Assessed Valuation - All Other Funds	130	\$515,996,401		\$546,873,145		\$593,750,602		
Assessed Valuation - Capital Outlay	129	\$516,832,432		\$549,207,969		\$596,113,989		
<b>Outstanding Indebtedness, July 1</b>		2020		2021		2022		
General Obligation Bonds	135	193,665,000		180,125,000		168,040,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	120,833		99,667		72,500		
<b>TOTAL USD DEBT</b>	155	193,785,833		180,224,667		168,112,500		

\*Tax Rates are expressed in Mills

/s/ Dr. Jeff Jarman  
Board President

/s/ Luvia Pike  
Clerk of the Board