

**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 266 will meet on the 9th day of September 2024 at 6:25 PM at 1155 W Academy Avenue, Maize, KS 67101 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Educational Service Center on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	56,643,727	20.000	60,994,500	20.000	67,843,683	11,968,308	20.000
Supplemental General (LOB)	08	17,845,381	13.083	19,443,122	13.499	21,701,241	9,763,429	13.532
<b>SPECIAL REVENUE</b>								
Federal Funds	07	2,701,867		1,435,357		1,709,931		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	163,134		261,502		397,443		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	5,101,125		5,596,993		7,530,958		
Bilingual Education	14	371,529		238,626		666,618		
Virtual Education	15	2,258,302		2,493,284		3,196,878		
Capital Outlay	16	6,010,702	6.504	11,134,903	5.912	19,600,220	5,620,339	7.740
Driver Training	18	66,261		59,992		213,584		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	4,112,664		4,694,636		5,725,000		
Professional Development	26	203,399		208,080		383,750		
Parent Education Program	28	229,826		256,095		314,445		
Summer School	29	0		0		25,000		
Special Education	30	16,730,242		15,822,082		23,763,257		
Cost of Living	33	776,435	1.311	1,018,377	1.469	1,251,924	1,162,495	1.611
Career and Postsecondary Education	34	1,805,408		1,936,636		2,157,043		
Gifts and Grants	35	484,613		657,717		1,106,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	8,983,059		8,872,451		10,025,870		
Contingency Reserve	53	1,300,000		0				
Textbook & Student Material Revolving	55	1,314,599		748,048				
Activity Fund	56	626,786		541,473				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	20,326,337	19.257	20,334,644	19.240	20,248,725	12,445,133	17.248
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES1</b>								
Special Education	78	21,939,320		22,807,299		27,508,767		
<b>TOTAL USD EXPENDITURES</b>	100	169,994,716	60.155	179,555,817	60.120	215,370,337	40,959,704	60.131
Less: Transfers	105	28,462,883		29,011,750		29,531,258		
<b>NET USD EXPENDITURES</b>	110	141,531,833		150,544,067		185,839,079		
<b>TOTAL USD TAXES LEVIED</b>	115	34,468,724		38,416,225		40,959,704		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	661,271	1.000	731,279	1.000	825,000	721,625	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	661,271	1.000	731,279	1.000	825,000	721,625	1.000
<b>TOTAL TAXES LEVIED</b>	125	\$35,062,652		\$39,077,859		\$41,681,329		
Assessed Valuation - General Fund	128	\$530,355,463		\$592,477,045		\$598,415,398		
Assessed Valuation - All Other Funds	130	\$593,376,708		\$660,626,874		\$721,525,970		
Assessed Valuation - Capital Outlay	129	\$595,740,095		\$663,666,518		\$726,141,990		
<b>Outstanding Indebtedness, July 1</b>								
		2022		2023		2024		
General Obligation Bonds	135	168,040,000		154,000,000		139,370,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	72,500		48,333		24,667		
<b>TOTAL USD DEBT</b>	155	168,112,500		154,048,333		139,394,667		

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/s/ John Harrison

Board President

/s/ Wende Doyle

Clerk of the Board